

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for fiscal year 2011 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Source	Unrestricted Non-Tax Revenue	Restricted Non-Tax Revenue	Total Non-Tax Revenue
Administrative Law Appeals Division	127,500.00	0.00	127,500.00
Appeals Court	447,912.00	0.00	447,912.00
Appellate Tax Board	2,104,499.00	750,000.00	2,854,499.00
Attorney General Office	24,754,161.00	575,000.00	25,329,161.00
Berkshire Community College	289,833.00	0.00	289,833.00
Board of Library Commissioners	2,000.00	0.00	2,000.00
Bridgewater State College	3,043,997.00	0.00	3,043,997.00
Bristol Community College	715,101.00	0.00	715,101.00
Bunker Hill Community College	1,467,443.00	0.00	1,467,443.00
Bureau of State Buildings	171,833.00	0.00	171,833.00
Campaign and Political Finance	66,200.00	0.00	66,200.00
Cape Cod Community College	594,030.00	0.00	594,030.00
Capital Asset Management and Maintenance Division	5,967,523.00	16,550,000.00	22,517,523.00
Chief Medical Examiner	1,610,000.00	2,060,000.00	3,670,000.00
Civil Service Commission	20,000.00	0.00	20,000.00
Commission Against Discrimination	90,196.00	2,000,054.00	2,090,250.00
Commission for the Deaf and Hard of Hearing	127,981.00	0.00	127,981.00
Committee for Public Counsel Services		750,000.00	750,000.00
Criminal History Systems Board	7,081,200.00	0.00	7,081,200.00
Department Conservation and Recreation	12,764,925.00	8,493,021.00	21,257,946.00
Department of Agricultural Resources	5,498,520.00	0.00	5,498,520.00
Department of Business Development	10,000.00	0.00	10,000.00
Department of Children and Families	192,968,539.00	2,558,735.00	195,527,274.00
Department of Correction	12,118,447.00	5,600,000.00	17,718,447.00
Department of Early Education and Care	198,499,199.00	0.00	198,499,199.00
Department of Elder Affairs	1,388,518,524.00	0.00	1,388,518,524.00
Department of Elementary and Secondary Education	7,733,500.00	0.00	7,733,500.00
Department of Energy Resources	3,803,440.00	0.00	3,803,440.00
Department of Environmental Protection	33,909,939.00	3,312,010.00	37,221,949.00
Department of Fire Services	13,223,279.00	25,000.00	13,248,279.00
Department of Fish and Game	16,471,000.00	319,489.00	16,790,489.00
Department of Industrial Accidents	20,067,528.00	0.00	20,067,528.00
Department of Labor	2,259,850.00	252,850.00	2,512,700.00
Department of Mental Health	100,546,938.00	125,000.00	100,671,938.00
Department of Developmental Services	444,006,455.00	150,000.00	444,156,455.00
Department of Public Health	100,753,001.00	55,391,597.00	156,144,598.00
Department of Public Safety	11,713,517.00	2,614,463.00	14,327,980.00

Source	Unrestricted Non-Tax Revenue	Restricted Non-Tax Revenue	Total Non-Tax Revenue
Department of Public Utilities	12,833,711.00	2,375,000.00	15,208,711.00
Department of Revenue	185,120,600.00	6,547,280.00	191,667,880.00
Department of State Police	610,242.00	32,016,200.00	32,626,442.00
Department of Telecommunications and Cable	4,893,413.00	0.00	4,893,413.00
Department of Transitional Assistance	432,063,898.00	0.00	432,063,898.00
Department of Veterans Services	15,000.00	300,000.00	315,000.00
Department of Youth Services	2,403,491.00	0.00	2,403,491.00
Department of Housing and Community Development	2,602,560.00	2,323,853.00	4,926,413.00
Department of Workforce Development	301,400.00	0.00	301,400.00
Division of Banks	23,288,775.00	3,000,000.00	26,288,775.00
Division of Health Care Finance and Policy	5,927,802,482.00	224,999,999.00	6,152,802,481.00
Division of Insurance	76,510,495.00	0.00	76,510,495.00
Division of Labor Relations	100,967.00	0.00	100,967.00
Division of Operational Services	2,325,000.00	3,168,167.00	5,493,167.00
Division of Professional Licensure	15,672,515.00	0.00	15,672,515.00
Division of Standards	1,634,460.00	418,751.00	2,053,211.00
Executive Office for Administration and Finance	19,280,000.00	1,000,000.00	20,280,000.00
Executive Office of Energy and Environmental Affairs	5,165,150.00	220,000.00	5,385,150.00
Fitchburg State College	3,171,228.00	0.00	3,171,228.00
Framingham State College	2,478,160.00	0.00	2,478,160.00
Greenfield Community College	347,661.00	0.00	347,661.00
Group Insurance Commission	791,766,661.00	821,523.00	792,588,184.00
Health Care Finance and Policy	304,487,773.00	0.00	304,487,773.00
Holyoke Community College	999,417.00	0.00	999,417.00
Human Resources Division	3,000.00	1,453,383.00	1,456,383.00
Information Technology Division		637,000.00	637,000.00
Lottery Commission	175,733,983.00	787,547,000.00	963,280,983.00
Massachusetts Bay Community College	1,168,852.00	0.00	1,168,852.00
Massachusetts Commission For The Blind	2,857,411.00	0.00	2,857,411.00
Massachusetts Rehabilitation Commission	3,668,640.00	0.00	3,668,640.00
Massachusetts College of Liberal Arts	371,415.00	0.00	371,415.00
Massachusetts Maritime Academy	318.00	0.00	318.00
Massasoit Community College	979,538.00	0.00	979,538.00
Merit Rating Board	15,000.00	0.00	15,000.00
Middlesex Community College	594,522.00	0.00	594,522.00
Military Division	2,500.00	1,400,000.00	1,402,500.00
Mt Wachusett Community College	421,978.00	0.00	421,978.00
Municipal Police Training Committee	2,000.00	450,000.00	452,000.00
North Shore Community College	889,664.00	0.00	889,664.00
Northern Essex Community College	782,537.00	0.00	782,537.00
Office of Consumer Affairs and Business Regulation	1,435,180.00	500,000.00	1,935,180.00
Office of the Inspector General		600,000.00	600,000.00
Office of the Comptroller	50,543,401.00	0.00	50,543,401.00

Source	Unrestricted Non-Tax Revenue	Restricted Non-Tax Revenue	Total Non-Tax Revenue
Office of the Comptroller	458,536,699.00	0.00	458,536,699.00
Office of The State Treasurer	228,654,857.00	0.00	228,654,857.00
Parole Board	440,000.00	600,000.00	1,040,000.00
Plymouth District Attorney	500.00	0.00	500.00
Public Employee Retirement Administration	179.00	0.00	179.00
Quinsigamond Community College	520,316.00	0.00	520,316.00
Registry of Motor Vehicles	510,374,900.00	0.00	510,374,900.00
Roxbury Community College	243,750.00	529,843.00	773,593.00
Salem State College	3,511,560.00	0.00	3,511,560.00
Secretary of State	215,750,110.00	30,000.00	215,780,110.00
Sheriff Department Barnstable	2,585,086.00	250,000.00	2,835,086.00
Sheriff Department Berkshire	42,000.00	250,000.00	292,000.00
Sheriff Department Bristol		6,500,000.00	6,500,000.00
Sheriff Department Essex	641,400.00	2,000,000.00	2,641,400.00
Sheriff Department Franklin	849,860.00	2,100,000.00	2,949,860.00
Sheriff Department Hampden	732,000.00	3,344,458.00	4,076,458.00
Sheriff Department Hampshire	12,500.00	175,000.00	187,500.00
Sheriff Department Middlesex	207,416.00	950,000.00	1,157,416.00
Sheriff Department Norfolk		2,500,000.00	2,500,000.00
Sheriff Department Plymouth	207,422.00	16,000,000.00	16,207,422.00
Sheriff Department Suffolk		8,000,000.00	8,000,000.00
Sheriff Department Worcester	90,000.00	0.00	90,000.00
Sheriffs Department Association		344,790.00	344,790.00
Soldiers' Home In Holyoke	12,084,553.00	380,000.00	12,464,553.00
Soldiers' Home In Massachusetts	11,554,205.00	360,000.00	11,914,205.00
Springfield Tech Comm College	1,041,234.00	0.00	1,041,234.00
State Auditors Office	121,918.00	0.00	121,918.00
State Ethics Commission	26,000.00	0.00	26,000.00
Supreme Judicial Court	2,978,580.00	0.00	2,978,580.00
Trial Court	130,019,500.00	0.00	130,019,500.00
University of Massachusetts System	46,662,309.00	0.00	46,662,309.00
Westfield State College	2,749,770.00	0.00	2,749,770.00
Worcester District Attorney	100.00	0.00	100.00
Worcester State College	2,793,692.00	0.00	2,793,692.00
Total Non-Tax Revenue	12,302,325,424.00	1,215,619,466.00	13,517,944,890.00